

## Inflation on Fees 2009-2010

% to be added to  
current fees (based  
on inflation of  
expenditure budgets  
2009-10)      Increase in the  
expenditure      income target

|                               |       |          |
|-------------------------------|-------|----------|
| Leisure Centres               | 5.62% | £120,890 |
|                               |       |          |
| <i>Maritime-</i>              |       |          |
| Hafan                         | 2.40% | £35,900  |
| Doc Fic                       | 2.57% | £2,640   |
| Beaches                       | 2.35% | £4,940   |
| Harbours                      | 2.67% | £7,540   |
|                               |       | £51,020  |
| <i>Country Parks -</i>        |       |          |
| Padarn                        |       |          |
| Glynllifon                    | 3.15% | £3,390   |
|                               | 3.32% | £2,960   |
| Library                       |       |          |
|                               |       |          |
| Records Office                |       |          |
| Lloyd George                  | 2.50% | £690     |
|                               | 2.40% | £600     |
| <i>Halls &amp; Theatres -</i> |       |          |
| Neuadd Buddug                 |       |          |
| Neuadd Dwyfor                 | 1.10% | £500     |
|                               | 2.68% | £3,820   |